

| PERUBAHAN DOKUMEN PELAKSANAAN PERGESERAN ANGGARAN                                         |                                           |        |                                   |                                                           |                     |                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              | PERUBAHAN DPPA-SKPD |  |
|-------------------------------------------------------------------------------------------|-------------------------------------------|--------|-----------------------------------|-----------------------------------------------------------|---------------------|-------------------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|--|
| SATUAN KERJA PERANGKAT DAERAH                                                             |                                           |        |                                   |                                                           |                     |                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| PEMERINTAH PROVINSI KEPULAUAN RIAU                                                        |                                           |        |                                   |                                                           |                     |                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| TAHUN ANGGARAN 2024                                                                       |                                           |        |                                   |                                                           |                     |                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Nomor : DPPA/A.4/1.05.0.00.0.00.04.0000/002/2024                                          |                                           |        |                                   |                                                           |                     |                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Organisasi : 1.05.0.00.0.00.04.0000 - Badan Penanggulangan Bencana Daerah                 |                                           |        |                                   |                                                           |                     |                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Ringkasan Perubahan Dokumen Pelaksanaan Pergeseran Anggaran Pendapatan dan Belanja Daerah |                                           |        |                                   |                                                           |                     |                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Satuan Kerja Perangkat Daerah                                                             |                                           |        |                                   |                                                           |                     |                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Kode Rekening                                                                             |                                           |        | Uraian                            | Sebelum                                                   | Setelah             | Bertambah / (Berkurang) |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
|                                                                                           |                                           |        |                                   |                                                           |                     | (Rp)                    | (%)             |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 5                                                                                         | 1                                         |        | BELANJ A OPERASI                  | Rp11.242.466.908,00                                       | Rp10.615.687.398,90 | ( Rp626.779.509,10 )    | ( 5.90 )        |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 5                                                                                         | 1                                         | 01     | Belanja Pegawai                   | Rp6.069.447.988,00                                        | Rp5.916.342.660,35  | ( Rp153.105.327,65 )    | ( 2.59 )        |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 5                                                                                         | 1                                         | 02     | Belanja Barang dan Jasa           | Rp5.173.018.920,00                                        | Rp4.699.344.738,55  | ( Rp473.674.181,45 )    | ( 10.08 )       |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 5                                                                                         | 2                                         |        | BELANJ A MODAL                    | Rp563.761.752,00                                          | Rp75.017.374,10     | ( Rp488.744.377,90 )    | ( 651.51 )      |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 5                                                                                         | 2                                         | 02     | Belanja Modal Peralatan dan Mesin | Rp563.761.752,00                                          | Rp75.017.374,10     | ( Rp488.744.377,90 )    | ( 651.51 )      |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                             |                                           |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                     |                         |                 | <div>Tanjung Pinang, Tanggal 27 Desember 2024</div> <div>KEPALA BADAN PENANGGULANGAN BENCANA DAERAH</div> <div></div> <div>Dr. MUHAMMAD HASBI, M.Si</div> <div>NIP. 196602281986021006</div> <div>Mengesahkan,</div> <div>PPKD</div> <div>VENNI MEITARIA DETIAWATI, S.P, M.Eng</div> <div>NIP. 196805281998032004</div> |              |                     |  |
| Januari                                                                                   |                                           | Rp0,00 |                                   | Januari                                                   |                     | Rp771.813.251,10        |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Februari                                                                                  |                                           | Rp0,00 |                                   | Februari                                                  |                     | Rp1.036.208.668,35      |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Maret                                                                                     |                                           | Rp0,00 |                                   | Maret                                                     |                     | Rp933.878.562,40        |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| April                                                                                     |                                           | Rp0,00 |                                   | April                                                     |                     | Rp1.947.384.080,74      |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Mei                                                                                       |                                           | Rp0,00 |                                   | Mei                                                       |                     | Rp1.128.366.385,00      |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Juni                                                                                      |                                           | Rp0,00 |                                   | Juni                                                      |                     | Rp837.961.350,10        |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Juli                                                                                      |                                           | Rp0,00 |                                   | Juli                                                      |                     | Rp787.977.890,46        |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Agustus                                                                                   |                                           | Rp0,00 |                                   | Agustus                                                   |                     | Rp758.877.861,00        |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| September                                                                                 |                                           | Rp0,00 |                                   | September                                                 |                     | Rp715.265.162,00        |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Oktober                                                                                   |                                           | Rp0,00 |                                   | Oktober                                                   |                     | Rp1.007.891.424,85      |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| November                                                                                  |                                           | Rp0,00 |                                   | November                                                  |                     | Rp587.565.339,00        |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Desember                                                                                  |                                           | Rp0,00 |                                   | Desember                                                  |                     | Rp177.514.798,00        |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Jumlah                                                                                    |                                           | Rp0,00 |                                   | Jumlah                                                    |                     | Rp10.690.704.773,00     |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| Tim Anggaran Pemerintah Daerah                                                            |                                           |        |                                   |                                                           |                     |                         |                 |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| No.                                                                                       | Nama                                      |        |                                   |                                                           | NIP                 |                         | Jabatan         |                                                                                                                                                                                                                                                                                                                                                                                                              | Tanda Tangan |                     |  |
| 1.                                                                                        | Drs. ADI PRIHANTARA, M.M.                 |        |                                   |                                                           | 196510091993101002  |                         | KETUA           |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 2.                                                                                        | ST. IRMENDAS, SE., Ak.                    |        |                                   |                                                           | 196507261994031001  |                         | WAKIL KETUA I   |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 3.                                                                                        | LUKI ZAIMAN PRAWIRA, S.STP., M.Si         |        |                                   |                                                           | 197704251996021001  |                         | WAKIL KETUA II  |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 4.                                                                                        | Dr. H. T. S. ARIF FADILLAH, S.Sos., M.Si  |        |                                   |                                                           | 196602161986021003  |                         | WAKIL KETUA III |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 5.                                                                                        | MISNI, SKM, M.Si                          |        |                                   |                                                           | 197305161999032007  |                         | WAKIL KETUA IV  |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 6.                                                                                        | VENNI MEITARIA DETIAWATI, S.P., M.Eng.    |        |                                   |                                                           | 196805281998032004  |                         | WAKIL KETUA V   |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 7.                                                                                        | Dr. DIKY WIJAYA, M. Si                    |        |                                   |                                                           | 197308212003121002  |                         | WAKIL KETUA VI  |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |
| 8.                                                                                        | Hj. SYAKYAKIRTI, S.E., M.M., M.H., CGCAE. |        |                                   |                                                           | 197410222002122003  |                         | SEKRETARIS      |                                                                                                                                                                                                                                                                                                                                                                                                              |              |                     |  |